

**PROPOSED  
PRELIMINARY 5 YEAR ROAD PROGRAM ROADWAY ESTIMATES  
SUMMARY (PENDING FUNDING)**

**GENERAL FUND PROJECTS**

| Project Group             | Street                             | Type of Project          | Street Subtotal Cost | Previous Prog. Year |
|---------------------------|------------------------------------|--------------------------|----------------------|---------------------|
| GEN-14                    | W Lincoln Avenue (200-500 Block)   | Overlay/In-Place Recyl   | \$ 175,000           | 2014                |
| GEN-14                    | S. Monroe Street (700-800 Block)   | Overlay                  | \$ 93,485            | 2014                |
| GEN-14                    | Lowden Road (900 - 1200 Block)     | Overlay with Storm Sewer | \$ 228,149           | 2016                |
| <b>Total Project Cost</b> |                                    |                          | <b>\$ 496,633</b>    |                     |
| GEN-15                    | N Illinois Street (100-600 Block)  | Overlay w/ Curb & Gutter | \$ 301,073           | 2015                |
| GEN-15                    | Livingston Street (900-1000 Block) | Overlay                  | \$ 194,974           | 2016                |
| <b>Total Project Cost</b> |                                    |                          | <b>\$ 496,048</b>    |                     |
| GEN-16                    | Harrison Street (700 Block)        | Reconstruction           | \$ 217,149           | N/A                 |
| GEN-16                    | E Hickory Street (800 Block)       | Reconstruction           | \$ 83,749            | 2015                |
| GEN-16                    | N Sterling Street (1300 Block)     | Overlay with Storm Sewer | \$ 77,556            | 2014                |
| GEN-16                    | E Ralph Plumb Street (500 Block)   | Overlay with Storm Sewer | \$ 104,041           | 2014                |
| GEN-16                    | Northwest Avenue                   | Overlay                  | \$ 17,190            | 2016                |
| <b>Total Project Cost</b> |                                    |                          | <b>\$ 499,685</b>    |                     |
| GEN-17                    | E Grove Street (200 Block)         | Overlay with Storm Sewer | \$ 127,582           | 2017                |
| GEN-17                    | E. Wilson Street (700-800 Block)   | Overlay                  | \$ 100,464           | 2017                |
| GEN-17                    | Dalton Street (1100-1300 Block)    | Overlay                  | \$ 166,330           | 2013                |
| GEN-17                    | E Elm Street (700 Block)           | Reconstruction           | \$ 92,391            | 2016                |
| <b>Total Project Cost</b> |                                    |                          | <b>\$ 486,766</b>    |                     |
| GEN-18                    | S Illinois Street (400-800 Block)  | Overlay & Crack Seal     | \$ 120,046           | 2020                |
| GEN-18                    | W Elm Street (100 Block)           | Reconstruction           | \$ 154,613           | 2018                |
| GEN-18                    | Rush Street                        | Overlay                  | \$ 99,018            | 2018                |
| GEN-18                    | S Everett Street (200 Block)       | Overlay                  | \$ 46,742            | 2015                |
| GEN-18                    | CBD Alleys                         | Overlay                  | \$ 40,000            | 2015                |
| GEN-18                    | E. Wilson Street (100 Block)       | Overlay                  | \$ 37,995            | 2016                |
| <b>Total Project Cost</b> |                                    |                          | <b>\$ 498,414</b>    |                     |

**MFT PROJECTS**

| Project Group             | Street                               | Type of Project          | Street Subtotal Cost | Previous Prog. Year |
|---------------------------|--------------------------------------|--------------------------|----------------------|---------------------|
| MFT-14                    | E. Broadway Street (1000-1300 Block) | Overlay w/ Curb & Gutter | \$ 331,469           | 2021                |
| <b>Total Project Cost</b> |                                      |                          | <b>\$ 331,469</b>    |                     |
| MFT-15                    | Eastwood Avenue                      | Overlay                  | \$ 630,971           | 2014                |
| <b>Total Project Cost</b> |                                      |                          | <b>\$ 630,971</b>    |                     |
| MFT-16                    | E. Broadway Street (100-700 Block)   | Overlay                  | \$ 432,700           | 2015                |
| <b>Total Project Cost</b> |                                      |                          | <b>\$ 432,700</b>    |                     |
| MFT-17                    | N Vermillion Street (400-600 Block)  | Overlay                  | \$ 367,529           | 2018                |
| <b>Total Project Cost</b> |                                      |                          | <b>\$ 367,529</b>    |                     |
| MFT-18                    | S Illinois Street (200-300 Block)    | Overlay                  | \$ 234,779           | 2020                |
| <b>Total Project Cost</b> |                                      |                          | <b>\$ 234,779</b>    |                     |